



## Khawaja Zeeshan Ahmed

+966 597026965 | zeegraphic@hotmail.com | Jubail, KSA

- Financial Reporting, Planning and Controlling
- Statutory and Compliances Reporting
- ERP Implementation (SAP) and Policies Development

### Summary:

A visionary finance and accounting specialist possessing over 14 years of extensive diversified MNCs experience in managing and executing finance initiative. Commercially aware and able to analyze, develop and implement a team approach to drive organizational improvements to ensure the introduction of best practices. excellent leader with superior interpersonal skills, capable of influencing and resolving multiple and complex issues with a track record of documented contributions leading to improved financial performance, heightened productivity, and enhanced internal controls.

### Core Competencies:

<ul style="list-style-type: none"> <li>• Financial Reporting</li> <li>• Finance Management</li> <li>• Cost Management &amp; Budgeting</li> <li>• SAP &amp; ERP Implementation</li> <li>• Project Performance Evaluation</li> </ul>	<ul style="list-style-type: none"> <li>• Compliance (Sarbanes-Oxley)</li> <li>• Risk Planning &amp; Mitigation</li> <li>• Strategic Planning</li> <li>• Payroll Management</li> <li>• KPI and BSC</li> <li>• VAT, Zakat</li> <li>• IKTVA</li> </ul>	<ul style="list-style-type: none"> <li>• Standard Costing</li> <li>• Inventory &amp; Fixed Assets Management</li> <li>• Financial Modelling</li> <li>• Internal Controls &amp; Auditing</li> <li>• Credit Control Management</li> <li>• MS Office</li> </ul>
--	---	--

### Professional Career Summary:

**Professional Certification :** FCMA (Fellow Member ICMAP Pakistan)

**Academic Education :** MA Economics, PGD (Statistics)

<b>Work Experience</b>	<b>Duration</b>	<b>Organization &amp; Designation</b>
	Dec 19 – to date	Gulf Specialized Works (Finance Manager)
	Jan 17 – Mar 19	Al-Zamil Metal Works Factory (Finance Manager)
	Nov 12 – Jan 17	Descon Engineering Limited (Financial Controller)
	May 09 – Nov 12	Merck (Private) Limited. (Sr. Officer Costing & Budgeting)
	Apr 07 – Apr 09	Philips Electrical Indus. of Pakistan (Sr. Account Officer)
	Dec 06 – Mar 07	Philips Electrical Indus. of Pakistan (Internship)
	Mar 03 – Jun 04	Al-Abid Silk Mills Limited (Export Assistant)

### Work Experience

<b>Organization</b>	<b>: Gulf Specialized Works (KSA) – Industrial Projects</b>	<b>Dec 19 to date</b>
<b>Designation</b>	<b>: Finance Manager</b>	
<b>Job Description</b>	<b>: Financial management, fixed assets management and SAP Implementation</b> <ul style="list-style-type: none"> <li>• SAP Core user (Support b/w SAP team and Finance team to define business process.</li> <li>• Cost center design and alignment of CCTR with HCM organization structure (departments) and Functional Area for reporting.</li> <li>• Chart of Account designed and integration with HCM, MM (Material group), PM (PAM activities and rate definition), QC activity rate definition, cost allocation and assessment among corporate and divisions, VAT structure, Fixed asset's structure, class and revaluation group)</li> <li>• Fixed assets management for company and assets tagging</li> <li>• Divisional financial reporting and dashboard reporting &amp; cashflow management</li> <li>• Project Financial Performance and Cost Analysis</li> <li>• Annual budgeting and forecasting</li> <li>• IKTVA planning for division</li> </ul>	

**Organization** : **Al Zamil Metal Works Factory (KSA) – Projects** **Jan-17 to Apr-19**  
**Designation** : Finance Manager  
**Brief Job Description** : Financial planning & management of the company

- Financial reporting
- Budgeting and planning
- Cash flow and forecasting
- Update and implement financial procedures and policies
- Effective communication BOD
- Project financial performance and cost analysis
- VAT / Zakat.
- IFRS Implementation in organization
- Statutory audit completion

**Organization** : **Descon Engineering Limited (MNC) Industrial Engineering** **Nov-12 to Dec-16**  
**Designation** : Financial Controller (Financial Controller & Team Lead Finance)  
**Brief Job Description** : Managerial accounting and decision making

- Projected budgeting, periodic financial performance, and management reporting.
- Accuracy of Accounts bookkeeping.
- Taxation (GST and Withholding Tax).
- Financial reporting as per regulatory requirement.
- Supporting member SAP Implementation team FICO, PS, SD.
- Internal and external audit completion.

**Organization** : **Merck Private Limited (MNC) Pharmaceutical Industry** **Apr-09 to Nov-12**  
**Designation** : Sr. Budgeting and Cost Accounts Officer  
**Brief Job Description** : Budgeting and controlling

- Budgeting and forecasting.
- SOPs development.
- Variance Analysis.
- Technical operation reporting financial analysis.
- DSI & DSO.
- BSC (Balance score card reporting) & Pro-Val (Project valuation).
- P&L analysis and competitors analysis on quarterly basis.

**Organization** : **Philips Electrical Industries of Pakistan (MNC)** **Mar-07 to Mar-09**  
**Designation** : Sr. Accounts Officer  
**Brief Job Description** : Credit control (Sales, Collection).

- Collection management.
- Receivable aging, Overdue and DSOs
- Fixed assets management
- Preparing (AOP) annual operating plan and budget & rolling forecast
- ICS control for Sox (Internal control System management)

**Organization** : **AL-ABID SILK MILLS LTD (PK) Textile Industry** **Jan-03 to Jun-04**  
**Designation** : Export Assistant  
**Tenure** : March 03 - June 04  
**Brief Job Description** :

- Work in B/L department, Scrutiny of L/C, Invoices and Packing List, Auditing Invoices and Packing List

**Professional Certification & Academic Education**

Sr.	Certification / Degree	Institution / University	Specialization / Major	Passing Year
1	FCMA	ICMAP	Managerial Accounting	2013
2	MA	Karachi University	Economics	2008
3	Diploma Postgraduate	Karachi University	Statistics	2005
5	B.Com	Gov't College of Com & Eco.	Commerce	2003

**Computer software and ERP skill**

Sr.	Skills & Abilities	Proficiency Level	Last Used / Practiced
1	Soft Presentation	Excellent	Currently Using
2	Outlook Express / Lotus Note	Good	Currently Using
3	Spread Sheet (Financial Modeling) / word	Excellent	Currently Using
4	SAP (Core User, Implementation experience)	Excellent	2008-09,2012-17,2109-20
5	AX Dynamics	Excellent	2019-21
6	JD Edward (AS400)	Good	2007-08
7	BPCS (AS400)	Good	2009-12

**Professional Development**

Sr.	Workshops / Seminars	Year
1	Seminar on IAS Workshop on learning IFRS & Workshop on time management	2007
2	Workshop on financial modeling using advance excel 2010	2014
3	Seminar and training on income tax & sales tax	2015
4	Attend IFRS 15 seminar arrange by EY	2017
5	ICR (integrated cost reduction) Training	2018

**Personal Information**

Father's Name : Khawaja Akhlaq Ahmed Sethi  
CMA Membership : A-6150  
Marital Status : Married  
Passport Number : AA5440993  
CNIC No : 42301-0794099-9  
IQAMA KSA : 2481916845  
Date of Birth : 4<sup>th</sup> November 1980  
Religion : Islam  
Language Competency : Urdu, English